

(902) INSTITUTO NACIONAL DE GESTIÓN SANITARIA

EJERCICIO
2022

| PROVINCIAS Y CC.AA. | PROGRAMAS Y ARTÍCULOS | | | | | | | | |
|-------------------------------------|-----------------------|-------------------------|------|--------------------|-------------------------|------|--------------------|-------------------------|------|
| | 2121 | | | 2223 | | | 2591 | | |
| | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA |
| 04 ALMERÍA | | | | | | | | | |
| 11 CÁDIZ | | | | | | | | | |
| 14 CÓRDOBA | | | | | | | | | |
| 18 GRANADA | | | | | | | | | |
| 21 HUELVA | | | | | | | | | |
| 23 JAÉN | | | | | | | | | |
| 29 MÁLAGA | | | | | | | | | |
| 41 SEVILLA | | | | | | | | | |
| 80 PROVINCIAS DE ANDALUCIA | | | | | | | | | |
| ANDALUCIA | | | | | | | | | |
| 22 HUESCA | | | | | | | | | |
| 44 TERUEL | | | | | | | | | |
| 50 ZARAGOZA | | | | | | | | | |
| 81 PROVINCIAS DE ARAGON | | | | | | | | | |
| ARAGON | | | | | | | | | |
| 33 ASTURIAS | | | | | | | | | |
| 07 ILLES BALEARS | | | | | | | | | |
| 35 PALMAS (LAS) | | | | | | | | | |
| 38 SANTA CRUZ DE TENERIFE | | | | | | | | | |
| 82 PROVINCIAS DE CANARIAS | | | | | | | | | |
| CANARIAS | | | | | | | | | |
| 39 CANTABRIA | | | | | | | | | |
| 05 ÁVILA | | | | | | | | | |
| 09 BURGOS | | | | | | | | | |
| 24 LEÓN | | | | | | | | | |
| 34 PALENCIA | | | | | | | | | |
| 37 SALAMANCA | | | | | | | | | |
| 40 SEGOVIA | | | | | | | | | |
| 42 SORIA | | | | | | | | | |
| 47 VALLADOLID | | | | | | | | | |
| 49 ZAMORA | | | | | | | | | |
| 83 PROVINCIAS DE CASTILLA-LEON | | | | | | | | | |
| CASTILLA Y LEON | | | | | | | | | |
| 02 ALBACETE | | | | | | | | | |
| 13 CIUDAD REAL | | | | | | | | | |
| 16 CUENCA | | | | | | | | | |
| 19 GUADALAJARA | | | | | | | | | |
| 45 TOLEDO | | | | | | | | | |
| 84 PROVINCIAS DE CASTILLA-LA MANCHA | | | | | | | | | |
| CASTILLA-LA MANCHA | | | | | | | | | |
| 08 BARCELONA | | | | | | | | | |
| 17 GIRONA | | | | | | | | | |
| 25 LLEIDA | | | | | | | | | |
| 43 TARRAGONA | | | | | | | | | |
| 85 VARIAS PROV.DE CATALUÑA | | | | | | | | | |
| CATALUÑA | | | | | | | | | |
| SUMA Y SIGUE ... | | | | | | | | | |

(Importes en miles de euros)

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| PROVINCIAS Y CC.AA. | PROGRAMAS Y ARTÍCULOS | | | | | | | | |
|--|-----------------------|-------------------------|-----------------|--------------------|-------------------------|------------------|--------------------|-------------------------|-----------------|
| | 2121 | | | 2223 | | | 2591 | | |
| | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA |
| SUMA ANTERIOR ... | | | | | | | | | |
| 06 BADAJOZ 10 CACERES 87 PROVINCIAS DE EXTREMADURA EXTREMADURA | | | | | | | | | |
| 15 CORUÑA (A) 27 LUGO 32 OURENSE 36 PONTEVEDRA 88 PROVINCIAS DE GALICIA GALICIA | | | | | | | | | |
| 28 MADRID | | | | | | | | | |
| 30 MURCIA | | | | | | | | | |
| 31 NAVARRA | | | | | | | | | |
| 26 LA RIOJA | | | | | | | | | |
| 03 ALICANTE/ALACANT 12 CASTELLON/CASTELLÓ 46 VALENCIA/VALÈNCIA 86 PROVINCIAS DE VALENCIA COMUNITAT VALENCIANA | | | | 201,00 | | 201,00 | | | |
| 01 ARABA/ALAVA 20 GIPUZKOA 48 BIZKAIA 89 PROVINCIAS DEL PAIS VASCO PAIS VASCO | | | | | | | | | |
| 51 CEUTA | | 2.026,70 | 2.026,70 | | | | | | |
| 52 MELILLA | | 544,70 | 544,70 | 26.812,16 | | 26.812,16 | | | |
| TOTAL REGIONALIZABLE | | 2.571,40 | 2.571,40 | 27.013,16 | | 27.013,16 | | | |
| 60 SERVICIOS CENTRALES 90 PROVINCIAS DE VARIAS COMUNIDADES 91 NO REGIONALIZABLES 92 EXTRANJERO TOTAL NO REGIONALIZABLE | | 1.368,81 | 1.368,81 | | 3.183,10 | 3.183,10 | | 1.472,13 | 1.472,13 |
| TOTAL GENERAL | | 3.940,21 | 3.940,21 | 27.013,16 | 3.183,10 | 30.196,26 | | 1.472,13 | 1.472,13 |

(Importes en miles de euros)

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| PROVINCIAS Y CC.AA. | PROGRAMAS Y ARTÍCULOS | | | | | | SUMA ARTÍCULOS | | TOTAL |
|-------------------------------------|-----------------------|----------------------|------|-----------------|----------------------|------|-----------------|----------------------|-------|
| | 2913 | | | | | | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | |
| | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | | | |
| 04 ALMERÍA | | | | | | | | | |
| 11 CÁDIZ | | | | | | | | | |
| 14 CÓRDOBA | | | | | | | | | |
| 18 GRANADA | | | | | | | | | |
| 21 HUELVA | | | | | | | | | |
| 23 JAÉN | | | | | | | | | |
| 29 MÁLAGA | | | | | | | | | |
| 41 SEVILLA | | | | | | | | | |
| 80 PROVINCIAS DE ANDALUCIA | | | | | | | | | |
| ANDALUCIA | | | | | | | | | |
| 22 HUESCA | | | | | | | | | |
| 44 TERUEL | | | | | | | | | |
| 50 ZARAGOZA | | | | | | | | | |
| 81 PROVINCIAS DE ARAGON | | | | | | | | | |
| ARAGON | | | | | | | | | |
| 33 ASTURIAS | | | | | | | | | |
| 07 ILLES BALEARS | | | | | | | | | |
| 35 PALMAS (LAS) | | | | | | | | | |
| 38 SANTA CRUZ DE TENERIFE | | | | | | | | | |
| 82 PROVINCIAS DE CANARIAS | | | | | | | | | |
| CANARIAS | | | | | | | | | |
| 39 CANTABRIA | | | | | | | | | |
| 05 ÁVILA | | | | | | | | | |
| 09 BURGOS | | | | | | | | | |
| 24 LEÓN | | | | | | | | | |
| 34 PALENCIA | | | | | | | | | |
| 37 SALAMANCA | | | | | | | | | |
| 40 SEGOVIA | | | | | | | | | |
| 42 SORIA | | | | | | | | | |
| 47 VALLADOLID | | | | | | | | | |
| 49 ZAMORA | | | | | | | | | |
| 83 PROVINCIAS DE CASTILLA-LEON | | | | | | | | | |
| CASTILLA Y LEON | | | | | | | | | |
| 02 ALBACETE | | | | | | | | | |
| 13 CIUDAD REAL | | | | | | | | | |
| 16 CUENCA | | | | | | | | | |
| 19 GUADALAJARA | | | | | | | | | |
| 45 TOLEDO | | | | | | | | | |
| 84 PROVINCIAS DE CASTILLA-LA MANCHA | | | | | | | | | |
| CASTILLA-LA MANCHA | | | | | | | | | |
| 08 BARCELONA | | | | | | | | | |
| 17 GIRONA | | | | | | | | | |
| 25 LLEIDA | | | | | | | | | |
| 43 TARRAGONA | | | | | | | | | |
| 85 VARIAS PROV.DE CATALUÑA | | | | | | | | | |
| CATALUÑA | | | | | | | | | |
| SUMA Y SIGUE ... | | | | | | | | | |

(Importes en miles de euros)

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| PROVINCIAS Y CC.AA. | PROGRAMAS Y ARTÍCULOS | | | | | | SUMA ARTÍCULOS | | TOTAL |
|-------------------------------------|-----------------------|----------------------|------------------|-----------------|----------------------|------|------------------|----------------------|------------------|
| | 2913 | | | | | | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | |
| | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | INVERSIÓN NUEVA | INVERSIÓN REPOSICIÓN | SUMA | | | |
| SUMA ANTERIOR ... | | | | | | | | | |
| 06 BADAJOZ | | | | | | | | | |
| 10 CACERES | | | | | | | | | |
| 87 PROVINCIAS DE EXTREMADURA | | | | | | | | | |
| EXTREMADURA | | | | | | | | | |
| 15 CORUÑA (A) | | | | | | | | | |
| 27 LUGO | | | | | | | | | |
| 32 OURENSE | | | | | | | | | |
| 36 PONTEVEDRA | | | | | | | | | |
| 88 PROVINCIAS DE GALICIA | | | | | | | | | |
| GALICIA | | | | | | | | | |
| 28 MADRID | | | | | | | | | |
| 30 MURCIA | | | | | | | | | |
| 31 NAVARRA | | | | | | | | | |
| 26 LA RIOJA | | | | | | | | | |
| 03 ALICANTE/ALACANT | | | | | | | | | |
| 12 CASTELLON/CASTELLÓ | | | | | | | | | |
| 46 VALENCIA/VALÈNCIA | | | | | | | 201,00 | | 201,00 |
| 86 PROVINCIAS DE VALENCIA | | | | | | | | | |
| COMUNITAT VALENCIANA | | | | | | | 201,00 | | 201,00 |
| 01 ARABA/LAVA | | | | | | | | | |
| 20 GIPUZKOA | | | | | | | | | |
| 48 BIZKAIA | | | | | | | | | |
| 89 PROVINCIAS DEL PAIS VASCO | | | | | | | | | |
| PAIS VASCO | | | | | | | | | |
| 51 CEUTA | | | | | | | | 2.026,70 | 2.026,70 |
| 52 MELILLA | | | | | | | 26.812,16 | 544,70 | 27.356,86 |
| TOTAL REGIONALIZABLE | | | | | | | 27.013,16 | 2.571,40 | 29.584,56 |
| 60 SERVICIOS CENTRALES | 18.500,00 | | 18.500,00 | | | | 18.500,00 | 6.024,04 | 24.524,04 |
| 90 PROVINCIAS DE VARIAS COMUNIDADES | | | | | | | | | |
| 91 NO REGIONALIZABLES | | | | | | | | | |
| 92 EXTRANJERO | | | | | | | | | |
| TOTAL NO REGIONALIZABLE | 18.500,00 | | 18.500,00 | | | | 18.500,00 | 6.024,04 | 24.524,04 |
| TOTAL GENERAL | 18.500,00 | | 18.500,00 | | | | 45.513,16 | 8.595,44 | 54.108,60 |

(Importes en miles de euros)