

## RESUMEN A NIVEL DE ENTIDAD

EJERCICIO  
2021

PROVINCIAS Y CC.AA.	INSS	INGESA	IMSERO	ISM	TESORERIA	GISS	SUMA	MUTUAS	TOTAL
04 ALMERÍA	981,08						981,08	155,78	1.136,86
11 CÁDIZ	4.447,78		163,00	100,00	2.000,00		6.710,78	406,40	7.117,18
14 CÓRDOBA	1.282,63		336,00				1.618,63	1.131,90	2.750,53
18 GRANADA	1.252,01						1.252,01		1.252,01
21 HUELVA	13,00			295,00			308,00	527,00	835,00
23 JAÉN	116,35						116,35		116,35
29 MÁLAGA	2.949,88				550,00		3.499,88	1.902,38	5.402,26
41 SEVILLA	62,20			250,00			312,20	1.884,35	2.196,55
80 PROVINCIAS DE ANDALUCIA								5,48	5,48
<b>ANDALUCIA</b>	<b>11.104,93</b>		<b>499,00</b>	<b>645,00</b>	<b>2.550,00</b>		<b>14.798,93</b>	<b>6.013,29</b>	<b>20.812,22</b>
22 HUESCA									
44 TERUEL									
50 ZARAGOZA	129,50						129,50	3.989,78	4.119,28
81 PROVINCIAS DE ARAGON									
<b>ARAGON</b>	<b>129,50</b>						<b>129,50</b>	<b>3.989,78</b>	<b>4.119,28</b>
<b>33 ASTURIAS</b>	<b>453,10</b>		<b>150,00</b>		<b>1.800,00</b>		<b>2.403,10</b>	<b>1.390,00</b>	<b>3.793,10</b>
<b>07 ILLES BALEARS</b>	<b>1.212,39</b>			<b>100,00</b>			<b>1.312,39</b>	<b>1.046,80</b>	<b>2.359,19</b>
35 PALMAS (LAS)	115,00			200,00	2.150,00		2.465,00	50,76	2.515,76
38 SANTA CRUZ DE TENERIFE	464,27			170,00			634,27	148,74	783,01
82 PROVINCIAS DE CANARIAS									
<b>CANARIAS</b>	<b>579,27</b>			<b>370,00</b>	<b>2.150,00</b>		<b>3.099,27</b>	<b>199,50</b>	<b>3.298,77</b>
<b>39 CANTABRIA</b>								<b>894,74</b>	<b>894,74</b>
05 ÁVILA	16,50						16,50	10,00	26,50
09 BURGOS								23,15	23,15
24 LEÓN									
34 PALENCIA									
37 SALAMANCA			17,00				17,00		17,00
40 SEGOVIA									
42 SORIA									
47 VALLADOLID					1.750,00		1.750,00	102,32	1.852,32
49 ZAMORA	7,00						7,00		7,00
83 PROVINCIAS DE CASTILLA-LEON									
<b>CASTILLA Y LEON</b>	<b>23,50</b>		<b>17,00</b>		<b>1.750,00</b>		<b>1.790,50</b>	<b>135,47</b>	<b>1.925,97</b>
02 ALBACETE								10,00	10,00
13 CIUDAD REAL	30,00						30,00	35,00	65,00
16 CUENCA								20,39	20,39
19 GUADALAJARA			1.163,00				1.163,00	16,50	1.179,50
45 TOLEDO								1.137,52	1.137,52
84 PROVINCIAS DE CASTILLA-LA MANCHA									
<b>CASTILLA-LA MANCHA</b>	<b>30,00</b>		<b>1.163,00</b>				<b>1.193,00</b>	<b>1.219,41</b>	<b>2.412,41</b>
08 BARCELONA	4.190,11				1.040,00		5.230,11	13.106,24	18.336,35
17 GIRONA	88,00						88,00	765,19	853,19
25 LLEIDA	75,00				1.500,00		1.575,00	358,32	1.933,32
43 TARRAGONA				600,00			600,00	660,03	1.260,03
85 VARIAS PROV.DE CATALUÑA									
<b>CATALUÑA</b>	<b>4.353,11</b>			<b>600,00</b>	<b>2.540,00</b>		<b>7.493,11</b>	<b>14.889,78</b>	<b>22.382,89</b>
06 BADAJOZ	35,00				1.300,00		1.335,00		1.335,00
10 CACERES			140,00				140,00	1.472,68	1.612,68
87 PROVINCIAS DE EXTREMADURA									
<b>EXTREMADURA</b>	<b>35,00</b>		<b>140,00</b>		<b>1.300,00</b>		<b>1.475,00</b>	<b>1.472,68</b>	<b>2.947,68</b>
<b>SUMA Y SIGUE ...</b>	<b>17.920,80</b>		<b>1.969,00</b>	<b>1.715,00</b>	<b>12.090,00</b>		<b>33.694,80</b>	<b>31.251,45</b>	<b>64.946,25</b>

(Importes en miles de euros)

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PROVINCIAS Y CC.AA.	INSS	INGESA	IMSERO	ISM	TESORERIA	GISS	SUMA	MUTUAS	TOTAL
	17.920,80		1.969,00	1.715,00	12.090,00		33.694,80	31.251,45	64.946,25
15 CORUÑA (A)	64,00		207,00	350,00	3.000,00		3.621,00	2.208,88	5.829,88
27 LUGO	67,00						67,00		67,00
32 OURENSE	18,00				150,00		168,00	430,88	598,88
36 PONTEVEDRA	371,00			4.165,00			4.536,00	1.981,89	6.517,89
88 PROVINCIAS DE GALICIA									
<b>GALICIA</b>	<b>520,00</b>		<b>207,00</b>	<b>4.515,00</b>	<b>3.150,00</b>		<b>8.392,00</b>	<b>4.621,65</b>	<b>13.013,65</b>
<b>28 MADRID</b>	<b>580,00</b>		<b>3.041,00</b>	<b>20,00</b>	<b>156,00</b>		<b>3.797,00</b>	<b>6.484,42</b>	<b>10.281,42</b>
<b>30 MURCIA</b>	<b>230,00</b>						<b>230,00</b>	<b>2.128,05</b>	<b>2.358,05</b>
<b>31 NAVARRA</b>	<b>17,00</b>				<b>650,00</b>		<b>667,00</b>	<b>753,15</b>	<b>1.420,15</b>
<b>26 LA RIOJA</b>	<b>4,00</b>						<b>4,00</b>		<b>4,00</b>
03 ALICANTE/ALACANT	1.050,00			100,00			1.150,00	4.947,63	6.097,63
12 CASTELLON/CASTELLÓ	2,54			400,00	2.040,00		2.442,54	1.637,79	4.080,33
46 VALENCIA/VALENCIA	4.333,41	256,61					4.590,02	3.306,04	7.896,06
86 PROVINCIAS DE VALENCIA									
<b>COMUNITAT VALENCIANA</b>	<b>5.385,95</b>	<b>256,61</b>		<b>500,00</b>	<b>2.040,00</b>		<b>8.182,56</b>	<b>9.891,46</b>	<b>18.074,02</b>
01 ARABA/ALAVA	175,00						175,00	1.479,26	1.654,26
20 GIPUZKOA					1.750,00		1.750,00	300,72	2.050,72
48 BIZKAIA	3.578,20			120,00	1.000,00		4.698,20	1.315,99	6.014,19
89 PROVINCIAS DEL PAIS VASCO									
<b>PAIS VASCO</b>	<b>3.753,20</b>			<b>120,00</b>	<b>2.750,00</b>		<b>6.623,20</b>	<b>3.095,97</b>	<b>9.719,17</b>
<b>51 CEUTA</b>		<b>2.000,00</b>	<b>15,00</b>	<b>625,00</b>			<b>2.640,00</b>		<b>2.640,00</b>
<b>52 MELILLA</b>		<b>35.036,71</b>	<b>50,00</b>	<b>500,00</b>			<b>35.586,71</b>		<b>35.586,71</b>
<b>TOTAL REGIONALIZABLE</b>	<b>28.410,95</b>	<b>37.293,32</b>	<b>5.282,00</b>	<b>7.995,00</b>	<b>20.836,00</b>		<b>99.817,27</b>	<b>58.226,15</b>	<b>158.043,42</b>
60 SERVICIOS CENTRALES		2.706,86		1.375,00	7.831,05	85.260,00	97.172,91	387,11	97.560,02
90 PROVINCIAS DE VARIAS COMUNIDADES								18.773,96	18.773,96
91 NO REGIONALIZABLES			843,00	1.090,20	9.650,00		11.583,20	556,52	12.139,72
92 EXTRANJERO									
<b>TOTAL NO REGIONALIZABLE</b>		<b>2.706,86</b>	<b>843,00</b>	<b>2.465,20</b>	<b>17.481,05</b>	<b>85.260,00</b>	<b>108.756,11</b>	<b>19.717,59</b>	<b>128.473,70</b>
<b>TOTAL GENERAL</b>	<b>28.410,95</b>	<b>40.000,18</b>	<b>6.125,00</b>	<b>10.460,20</b>	<b>38.317,05</b>	<b>85.260,00</b>	<b>208.573,38</b>	<b>77.943,74</b>	<b>286.517,12</b>

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